

**Department of Mental Health and Mental Retardation**  
Intellectual Disabilities Division – Operational Year 2008-2009  
First Quarter Progress

The goals and measures below are distributed to the Governor's SMART Office and Department Stakeholders once a quarter to monitor progress on priority areas for the Intellectual Disabilities Division.

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**Goal for Waiting List- *Where We Want to Go...***

By 2012, 600 people per year on waiting list will receive one new service.

**Objectives for the Waiting List– *Measuring Our Progress...***

Objective	1 <sup>st</sup> Quarter Target	1 <sup>st</sup> Quarter Actual
Provide 600 individuals on the waiting list one new service	45	49

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**Goal for Employment Services - *Where We Want to Go...***

By 2012, the employment rate will increase from 20% to 26% for individuals receiving employment-type services through the MR waiver. (national benchmark employment rate is 24%)

**Objectives for Extended Care Services – *Measuring Our Progress...***

Objective	1 <sup>st</sup> Quarter Target	1 <sup>st</sup> Quarter Actual
Increase the percent of individuals receiving employment services through the MR home and community based waiver by 1% from FY 08 baseline of 20%	.20	*0

- \* New Supported Employment Waivers did not become available until January 1, 2009. In-service training will be provided, however, there are currently no dollars to support new services under these waivers.